TRANSIT PROJECTS

Transit projects are primarily funded using capital and operating assistance from the Federal Transit Administration (FTA). FTA funds administered by the Multimodal Operations Division of MoDOT include Sections 5303, 5307, 5309, 5310, 5311 and 5313 under Chapter 53 of Title 49 United States Code (U.S.C.).

Section 5303

Section 5303 funds support transit planning in Missouri's six urbanized areas. Missouri's annual apportionments are allocated to the urbanized areas on the basis of population - taking into account a minimum funding level for each and a grandfathered minimum for the East-West Gateway Coordinating Council in the St. Louis metropolitan area.

Section 5307

Section 5307 funds are restricted to capital and operating assistance for general public transportation systems in the six (6) Missouri urbanized areas, also called metropolitan areas which are Columbia, Joplin, Kansas City, St. Joseph, St. Louis and Springfield. An urbanized area is a city or cities including densely settled contiguous areas having a population of 50,000 or more persons. Section 5307 funds for Kansas City and St. Louis go directly from FTA to the transit operators in those areas. Projects utilizing these funds are listed in the individual Metropolitan Planning Organization's Metropolitan Area Transportation Improvement Programs (TIPs).

Capital assistance is 80 percent federal and 20 percent local. Operating assistance changed from 50 percent federal and 50 percent local under the 1991 Intermodal Surface Transportation Efficiency Act (ISTEA) to 80 percent federal and 20 percent local under the Transportation Equity Act for the 21st Century (TEA-21). However, operating subsidies in the Kansas City and St. Louis areas have been reduced to minimal amounts under TEA-21. Section 5307 funding amounts listed in the subsequent transit funding summary are for the Columbia, Joplin, St. Joseph and Springfield areas only.

Section 5309

Section 5309 funds are restricted to capital assistance for general public transportation systems and/or systems which provide community-wide assistance to all persons with disabilities. These funds are applicable statewide. Eligible recipients of Section 5309 assistance are public entities

or not-for-profit organizations who provide general public transit services. Section 5309 assistance has become the major source of funding for capital assistance throughout the state. Capital purchases are funded 80 percent federal and 20 percent local.

Since 1993, Missouri's Congressional Delegation has been able to "earmark" appropriations of Section 5309 funds to the state of Missouri. MoDOT administers funding from the statewide appropriation.

Section 5310

Section 5310 funds provide capital assistance for non-profit organizations who provide service to the elderly and persons with disabilities. Missouri receives an annual statewide allocation of federal assistance to purchase vehicles, primarily vans. Capital assistance is 80 percent federal and 20 percent local.

MoDOT suballocates this allocation to outstate and to the urbanized areas of Columbia, Joplin, Kansas City, Springfield, St. Joseph, St. Louis and Springfield based on their respective elderly and disabled persons populations. Each of the urbanized areas have established their own evaluation criteria.

For those organizations located in outstate or the non-urbanized portion of Missouri, MoDOT evaluates applications for vehicle purchases based on the following criteria.

Non-Urbanized Area Evaluation Criteria

<u>Yearly Mileage</u> Maximum 15 Points

Based on annual usage of 25,000 miles. Federal guidelines allow replacement after four (4) years or 100,000 miles. However, MoDOT allows only on 100,000 mile replacement.

Odometer Reading Maximum 10 Points

Based on mileage over the 100,000 minimum required for replacement.

Staff Evaluation Maximum 10 Points

Based on a evaluation of the overall efficiency and record keeping of the organization.

Usage Maximum 25 Points

Based on amount of time vehicle is utilized.

<u>Type of Service</u> Maximum 30 Points

Based on the type of service provided: highest priority is medical (weighted at 5/1); employment, nutrition, necessary shopping, education (3/1); recreation and miscellaneous (1/1); organizations providing 25 percent or more recreation trips receive zero points in this category.

Hours Maximum 10 Points

Based on a maximum of eight hours a day operation.

Section 5311

Section 5311 provides capital and operating assistance to public transportation systems in non-urbanized areas. A non-urbanized area is an area outside a city of 50,000 or more inhabitants and its densely settled fringe areas. Section 5311 projects include planning and technical studies, system design, capital acquisition, and assistance in defraying operating losses.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators of service that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services.

Planning and related technical studies are currently funded entirely with federal funds. Capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may receive up to 50 percent of their net loss from federal funds.

Section 5313

MoDOT receives an annual apportionment of FTA statewide transit planning funds. These funds are used to support transit planning, analysis and technical assistance activities carried out by department staff. The funds are also used to support specific local transit planning and technical studies carried out in local areas.

MISSOURI TRANSIT FUNDING SUMMARY, FFY 2000-2002 (Millions of Dollars)

Name of Applicant	FFY	Type of Improvement	Fund Category	Receiving Agency	Total Cost	Source Agency	Federal Amount	Source Agency	Local Amount	
Section 5307*										
MoDOT	2000	Purchases/ Subsidies	Capital/ Operating	MoDOT	6.472	FTA	3.236	Local	3.236 S	
MoDOT	2001	Purchases/ Subsidies	Capital/ Operating	MoDOT	4.800	FTA	3.495	Local	3.495	
MoDOT	2002	Purchases/ Subsidies	Capital/ Operating	MoDOT	7.548	FTA	3.774	Local	3.774	
SECTION 5309**										
MoDOT	2000	Purchases	Capital	MoDOT	25.000	FTA	20.000	Local	5.000	
MoDOT	2000	KC, MO Commuter Rail Study	Capital	KCATA/ MoDOT	0.625	FTA	0.500	Local	0.125	
MoDOT	2000	Cross-State Rail Study	Capital	MoDOT	0.625	FTA	0.500	Local	0.125	
MoDOT	2001	Purchases	Capital	MoDOT	25.000	FTA	20.000	Local	5.000	
MoDOT	2002	Purchases	Capital	MoDOT	25.000	FTA	20.000	Local	5.000	

MISSOURI TRANSIT FUNDING SUMMARY, FFY 2000-2002 (Cont.) (Millions of Dollars)

Name of Applicant	FFY	Type of Improvement	Fund Category	Receiving Agency	Total Cost	Source Agency		Source Agency	Local Amount
SECTION	N 5310								
MoDOT	2000	Purchases	Capital	MoDOT	1.700	FTA	1.590	Local	0.398
MoDOT	2001	Purchases	Capital	MoDOT	1.700	FTA	1.717	Local	0.429
MoDOT	2002	Purchases	Capital	MoDOT	1.700	FTA	1.855	Local	0.464
SECTION	N 5313								
MoDOT	2000	Planning	Planning	MoDOT	0.172	FTA	0.215	State	0.043
MoDOT	2001	Planning	Planning	MoDOT	0.181	FTA	0.224	State	0.043
MoDOT	2002	Planning	Planning	MoDOT	0.190	FTA	0.238	State	0.048
SECTION	N 5303								
MoDOT	2000	Planning	Planning	MoDOT	0.813	FTA	1.016	MPO	0.203
MoDOT	2001	Planning	Planning	MoDOT	0.854	FTA	1.067	MPO	0.213
MoDOT	2002	Planning	Planning	MoDOT	0.897	FTA	1.121	MPO	0.224

MISSOURI TRANSIT FUNDING SUMMARY, FFY 2000-2002 Cont.)

(Millions of Dollars)

Name of Applicant	FFY	Type of Improvement	Fund Category	Receiving Agency	Total Cost	Source Agency	Federal Amount	Source Agency	Local Amount	
SECTION 5311										
MoDOT MoDOT	2000 2000	Subsidy Subsidy	Operating RTAP	MoDOT MoDOT	9.776 0.140	FTA FTA	4.883 0.102	Local Local	4.883 0.000	
MoDOT MoDOT	2001 2001	Subsidy Subsidy	Operating RTAP	MoDOT MoDOT	10.600 0.150	FTA FTA	5.300 0.115	Local Local	5.300 0.000	
MoDOT MoDOT	2002 2002	Subsidy Subsidy	Operating RTAP	MoDOT MoDOT	11.444 0.160	FTA FTA	5.722 0.125	Local Local	5.722 0.000	
SECTION 3037 (Welfare To Work)										
MoDOT	2000	Subsidy	Operating	MoDOT	2.000	FTA	1.000	Local	1.000	
MoDOT	2001	Subsidy	Operating	MoDOT	2.000	FTA	1.000	Local	1.000	
MoDOT	2002	Subsidy	Operating	MoDOT	2.000	FTA	1.000	Local	1.000	

Notes:

Project information for applicable funding in the six Missouri Metropolitan Areas of Columbia, Joplin, Kansas City, St. Joseph, St. Louis and Springfield can be found in the separate Metropolitan Planning Organization (MPO) TIPs.

^{*} Funds for Columbia, Joplin, St. Joseph and Springfield areas are listed at 80 percent federal and 20 percent local. However, Joplin area operating subsidies will be funded at 50 percent federal and 50 percent local until the accumulated 1991 ISTEA fund balance is expended.

^{**} Funds for all six urbanized areas.